

Report No.  
CSD14156

## London Borough of Bromley

### PART ONE - PUBLIC

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**Decision Maker:** Public Protection and Safety PDS Committee

**Date:** 2<sup>nd</sup> December 2014

**Decision Type:** Non-Urgent                      Non-Executive                      Non-Key

**Title:** **WORK PROGRAMME AND CONTRACTS REGISTER**

**Contact Officer:** Stephen Wood, Democratic Services Officer  
Tel: 020 8313 4316 E-mail: stephen.wood@bromley.gov.uk

**Chief Officer:** Mark Bowen, Director of Corporate Services

**Ward:** All

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1. Reason for report

1.1 Members are asked to review the Committee's Work Programme and to consider the contracts summary for the Public Protection and Safety Portfolio.

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**2. RECOMMENDATION**

**2.1 That the Committee:**

- (i) reviews its Work Programme (Appendix 1); and**
- (ii) Notes the Public Protection and Safety Portfolio Contracts (Appendix 2).**

### Corporate Policy

1. Policy Status: Existing Policy: Committees normally receive a report on The Work Programme and Contracts Register at each meeting.
  2. BBB Priority: Excellent Council Safer Bromley
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### Financial

1. Cost of proposal: No Cost
  2. Ongoing costs: Not Applicable:
  3. Budget head/performance centre: Democratic Services
  4. Total current budget for this head: £367,636
  5. Source of funding: 2014/15 revenue budget
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### Staff

1. Number of staff (current and additional): 10 posts (8.75fte)
  2. If from existing staff resources, number of staff hours: Maintaining the Committee's work programme normally takes less than an hour per meeting.
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### Legal

1. Legal Requirement: None:
  2. Call-in: Not Applicable: This report does not involve an executive decision.
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### Customer Impact

1. Estimated number of users/beneficiaries (current and projected): This report is primarily for the benefit of Committee Members.
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### Ward Councillor Views

1. Have Ward Councillors been asked for comments? No
2. Summary of Ward Councillors comments: N/A

### 3. COMMENTARY

#### Forward Programme

- 3.1 The table at **Appendix 1** sets out the Public Protection and Safety PDS Forward Work Programme. The Committee is invited to comment on the schedule and to propose any changes it considers appropriate.
- 3.2 Other reports may come into the programme - schemes may be brought forward or there may be references from other Committees, the Portfolio Holder or the Executive.

#### Contracts Register

- 3.3 A Public Protection and Safety Contracts Register Summary is at **Appendix 2**.

### 4. POLICY IMPLICATIONS

- 4.1 Each PDS Committee is responsible for setting its own work programme.

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|---|--|
| <b>Non-Applicable Sections:</b>                       | Financial/Legal/Personnel  |
| Background Documents:<br>(Access via Contact Officer) | Previous Work Programme Reports and Minutes of the previous meeting. |

Appendix 1

**PP&S PDS COMMITTEE - FORWARD WORK PROGRAMME**

|   |
|---|
| <b>PUBLIC PROTECTION AND SAFETY PDS – 2<sup>nd</sup> December 2014</b>      |
| Matters Arising   |
| Chairman's Update   |
| Police Update   |
| Budget Monitoring   |
| Draft Portfolio Plan 2014/15  |
| Work Programme and Contracts Register                                       |
| Schedule of Visits  |
| Summer Activities Update Report   |
| Update on the meeting of Safer Bromley Partnership Strategic Group.         |
| Presentation on Area of Work-Paul Lehane                                    |
| <b>PUBLIC PROTECTION AND SAFETY PDS – 3<sup>rd</sup> February 2015</b>      |
| Matters Arising   |
| Chairman's Update   |
| Police Update   |
| Budget Monitoring   |
| Draft 2015/2016 Budget  |
| Draft Portfolio Plan  |
| Update report on Targeted Neighbourhood Activity Project Funding. (TBC)     |
| YOS priority of addressing reoffending amongst the identified cohort? (TBC) |
| Work Programme and Contracts Register                                       |
| Schedule of Visits  |
| <b>PUBLIC PROTECTION AND SAFETY PDS – 8<sup>th</sup> April 2015</b>         |
| Matters Arising   |
| Chairman's Update   |
| Police Update   |
| Budget Monitoring   |
| Draft Portfolio Plan  |
| Schedule of Visits  |
| Forward Work Programme and Contracts Register                               |

## Public Protection and Safety Contracts Register Summary

| <i>Contract</i>  | <i>Start</i> | <i>Complete</i> | <i>Extensi<br/>on<br/>granted<br/>to</i> | <i>Contractor</i>                        | <i>Total<br/>Value £</i>  | <i>Annual<br/>Value £</i> | <i>Public Protection<br/>&amp; Safety PDS</i>                 |
|--|--------------|-----------------|--|--|---------------------------|---------------------------|---|
| CCTV Maintenance   | 1.4.2012     | 31.03.2017      |  | Eurovia                                  | Fixed 3 years<br>£214,256 | £42,851                   | 24 Jan 2012 referred to Executive on 1 <sup>st</sup> Feb 2012 |
| CCTV Control Room  | 1.4.2012     | 31.03.3017      |  | OCS                                      | £1,263,258                | £252,652                  | 24 Jan 2012 referred to Executive on 1 <sup>st</sup> Feb 2012 |
| Dog Collection – Stray and Abandoned Dogs Gateway Review | 1.12.2012    | 31.03.14        | 30.11.14                                 | <b>SDK</b><br>Environmental Ltd          | £63,566                   | £63,566                   | PP&S PDS 18 Sept 2012 Extended to 30.11.14                    |
| Kennels – Stray and Abandoned Dogs Gateway Review        | 1.12.2012    | 30.03.14        | 30.11.14                                 | Woodland Annual Care Ltd                 | £96,000                   | £96,000                   | PP&S PDS 18 Sept 2012 Extended to 30.11.14                    |
| Vets Animal Welfare Enforcements                         | 1.4.2013     | 31.3.2014       | 1 year                                   | Corporation of London Veterinary Service | £11,000                   | £11,000                   | Waiver agreed by Director of Environmental Services           |